

Safer Communities

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other / Contributions £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
552	Corporate Security	9	253	0	144	0	0	397	-38	0	0	0	-38	359
307	Safer Communities (inc Community Safety)	3.4	121	0	9	0	73	203	0	-40	0	0	-40	163
Service Total		12.4	374	0	153	0	73	600	-38	-40	0	0	-78	522